

Ottawa Public Library: Branches Ranked by Cost per Use

	Branch	Total uses	Total operating budget	Cost per use
1	Vernon	14,241	\$60,412	\$4.24
2	Osgoode	44,921	\$147,372	\$3.28
3	Fitzroy Harbour	12,937	\$37,686	\$2.91
4	Vanier	102,204	\$243,914	\$2.39
5	Main	2,094,553	\$4,615,919	\$2.20
6	North Gower	57,588	\$119,164	\$2.07
7	Blackburn Hamlet	201,434	\$406,770	\$2.02
8	Carp	121,539	\$242,957	\$2.00
9	Munster	35,261	\$66,799	\$1.89
10	Metcalfe	43,015	\$79,931	\$1.86
11	Greely	34,047	\$59,993	\$1.76
12	Greenboro	884,829	\$1,488,708	\$1.68
	Average			\$1.67
13	Cumberland	617,184	\$959,712	\$1.55
14	Orléans	537,799	\$817,216	\$1.52
15	St-Laurent	479,272	\$725,029	\$1.51
16	Elmvale Acres	378,003	\$565,878	\$1.50
17	Richmond	51,187	\$72,275	\$1.41
18	Constance Bay	30,490	\$42,403	\$1.39
19	Sunnyside	541,369	\$740,499	\$1.37
20	Rosemount	328,388	\$448,670	\$1.37
21	Centennial	354,429	\$483,260	\$1.36
22	Nepean Centrepointe	1,145,685	\$1,543,082	\$1.35
23	Stittsville	248,593	\$326,175	\$1.31
24	Carlingwood	877,764	\$1,150,051	\$1.31
25	Emerald Plaza	434,157	\$559,378	\$1.29
26	North Gloucester	401,883	\$500,958	\$1.25
27	Alta Vista	713,616	\$861,044	\$1.21
28	Manotick	138,861	\$165,444	\$1.19
29	Rockcliffe Park	100,643	\$110,406	\$1.10
30	Rideau	305,712	\$309,713	\$1.01
31	Hazeldean	514,063	\$498,293	\$0.97
32	Ruth E. Dickinson	675,325	\$574,211	\$0.85
33	Beaverbrook	678,329	\$572,007	\$0.84

Notes:

- Budgets for Fitzroy Harbour, St-Laurent, Constance Bay, Nepean Centrepointe, Rockcliffe Park, Ruth E. Dickinson, and Beaverbrook have been adjusted to include estimated operating costs for utilities provided by Real Property and Asset Management (RPAM).
- Budgets for Main Library, Blackburn Hamlet, Elmvale Acres and Emerald Plaza include annual lease costs.
- Budgets for Rockcliffe Park and Ruth E. Dickinson include estimates provided by RPAM for the Library's portion of RPAM wage costs.
- Budgets have been adjusted to account for staffing costs that are shared among multiple locations.
- Savings from potential branch closures would need to factor in costs of decommissioning buildings.